SELPA: North Orange (Orange COE)		CODE: 30-MM
2002-03 P-1 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line G)	\$	23,371,955.26
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)	\$	869,684.59
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)	\$	425,597.55
4 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$ \$ \$	904,494.67
5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)	\$	743,492.06
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	743,732.48
7 Total (Sum of Lines A1 to A6)	\$	27,058,956.61
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	Ф.	51,225.72
C Base Rate (Line A7 divided by Line B) D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ \$ \$	528.23
	Φ_	27.059.056.61
E Base Entitlement (Line B times Line C) F Supplement to Base Rate Entitlement (Line B times Line D)	\$	27,058,956.61
G Deductions, E.C. 56836.08 (c)	Ψ	-
1 Local Special Education Property Taxes - E.C. 2572	\$	21,484,865.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	5,291,196.00
3 Excess ERAF	\$	5,251,150.00
4 Total Deductions (Lines G1 through G3)	\$	26,776,061.00
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)	\$	282,895.61
I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)	\$	-
J Base Proration Factor		0.9911673528
K Base Apportionment (Line H times Line J, or Line I)	\$	280,396.89
L Total Base plus Supplement to Base Rate (Line K plus Line F)	\$	280,396.89
SECTION 2 - COLA - E.C. 56836.08 (d)		·
A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	10.29
B COLA Base Entitlement (Line A times PY ADA)	\$	527,102.94
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ \$ \$	-
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	-
E COLA Entitlement (Line B plus Line D)	\$	527,102.94
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	527,102.94
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		E2 402 40
1 ADA 2 DV ADA (From DV CELDA Exhibit Section 4 Line A4)		53,483.18 51,225.72
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		49,703.02
4 PY Funded ADA (Greater of Lines A2 and A3)		51,225.72
5 Funded ADA (Greater of Lines A2 and A3)		53,483.18
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		2,257.46
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.78
C Growth Base Entitlement (Line A6 times Line B)	\$	1,184,670.58
D STR times IM (Line B times Section 4, Line A1)	\$ \$ \$ \$	-
E Growth IM Entitlement (Line A6 times Line D)	\$	-
F Growth Entitlement (Line E plus Line C)	\$	1,184,670.58
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
I Growth Proration Factor		0.7823512405
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	926,828.50
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2003		0.0000000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.78
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	524.78
4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)	\$	524.01
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	-
If less than 0 SELPA does NOT qualify for special disabilities adjustment		

Page 1 of 2 March 19, 2003

5 SDA Apportionment (Line B3 times Line B4) \$ SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) \$ 11.58 C PS/RS Rate (Line A times Line B) \$ 10.200 C PS/RS Rate (Line A times Line B) \$ 11.500.00 2 ADA (Section 3, Line A1) 5.3483.18 3.00 2.00 2 ADA (Section 3, Line A1) 5.3483.18 3.00 3.00 3.00 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 1.0000000000 3.00	SELPA: North Orange (Orange COE)		CODE: 30-MM		
Funded ADA (From Section 3, Line Ab)	2002-03 P-1 RECERTIFIED SELPA SPECIAL EDUCATION FUNDING EXHIBIT				
Funded ADA (From Section 3, Line Ab)	B SDA Apportionment				
2 PY Funded ADA (From Section 3, Line A4)			53,483.18		
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 7.000000000 4 SDA Porotion Factor 1.000000000 5 SDA Apportionment (Line B3 times Line B4) \$ A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) \$ B COLA plus 1 \$ C PS/RS Rate (Line A times Line B) \$ D Necessary Small SELPA (NSS) PS/RS Apportionment 15.000.00 1 NSS ADA Threshold 15.000.00 2 ADA (Section 3, Line A1) 0.00 3 Qualilying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RS Entitlement (Line C times Line D3) 0.00 5 NSS PS/RS Entitlement (Line D4 times Line D5) 1.000000000 6 NSS PS/RS Apportionment 1.0000000000 1 ADA (Section 3, Line A1) 5.348.31 2 PS/RS Entitlement (Line C times Line E1) 5.319.12.56 3 PS/RS Proration Factor 5.319.12.56 4 PS/RS Apportionment (Line D5 plus Line E4) 5.319.12.56 5 PT Total PS/RS Apportionment (Line D5 plus Line E4) 5.309.191.2.56 6 Low Incidence Disabilities PY December Pupil Count 5.309.191.2.56 6 Low Incidence Disabilities PY December Pupil Count 5.309	2 PY Funded ADA (From Section 3, Line A4)				
5 SDA Apportionment (Line B3 times Line B4) \$ SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) \$ 11.58 C PS/RS Rate (Line A times Line B) \$ 10.200 C PS/RS Rate (Line A times Line B) \$ 11.500.00 2 ADA (Section 3, Line A1) 5.3483.18 3.00 2.00 2 ADA (Section 3, Line A1) 5.3483.18 3.00 3.00 3.00 4 NSS PS/RS Entitlement (Line C times Line D3) \$ 1.0000000000 3.00	3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C) B COLA plus 1			1.0000000000		
A PY PSRS Rate (From PY SELPA Exhibit Section 6, Line C) \$ 11.88 B COLA plus 1 \$ 11.80 D Necssary Small SELPA (NSS) PS/RS Apportionment 1 15,000.00 1 NSS ADA Threshold 5 15,000.00 2 ADA (Section 3, Line A1) 5 3,483.18 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 5 0,000 4 NSS PS/RS Portation Factor 0.000 5 NSS PS/RS Proration Factor 1,00000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5 3,483.18 2 PS/RS Entitlement (Line C times Line E1) 5 3,483.18 1 ADA (Section 3, Line A1) 5 3,483.18 2 PS/RS Apportionment (Line C times Line E1) 5 3,483.18 2 PS/RS Entitlement (Line C times Line E1) 5 3,483.18 2 PS/RS Apportionment (Line D6 plus Line E4) 5 33,191.25 5 PTOLIA PS/RS Apportionment (Line D6 plus Line E4) 5 331.912.56 6 PS/RS Apportionment (Line D6 plus Line E4) 5 336.050704224 6 Low Incidence Disabilities PY December Pupil Count 5 366.050704224 B Low Incidence Bate (From S Statewide Rates & Factors, Section 7, Line C) 5 366.050704224 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5 1,00000000	5 SDA Apportionment (Line B3 times Line B4)	\$	-		
BC CLA plus 1 1.0200 C PS/RSR Rate (Line A limes Line B) 1.1820 D Necessary Small SELPA (NSS) PS/RS Apportionment 1.0000 1 NSS ADA Threshold 5.348.318 2 ADA (Section 3, Line A1) 5.03.483.18 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 5.00 4 NSS PS/RS Pintelliment (Line D4 times Line D3) 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5.348.318 1 ADA (Section 3, Line A1) 5.348.318 2 PS/RS Apportionment (Line C times Line E1) 5.348.318 3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line E2 times E3) 1.0000000000 4 PS/RS Apportionment (Line E2 times E3) 1.0000000000 5 PS/RS Apportionment (Line E4) 5.331,912.56 6 Total PS/RS Apportionment (Line B4) 5.331,912.56 7 Total PS/RS Apportionment (Line A Line E2 times E3) 6.000,000 8 Low Incidence Data Etitiemen Pupil Count 5.56 8 Low Incidence Data Etitiemen Pupil Count 6.000 C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)			
C PS/RS Rate (Line A times Line B) \$ 11.82 D Necessary Small SELPA (NSS) PS/RS Apportionment 15,000.00 1 NSS ADA Threshold 15,000.00 2 ADA (Section 3, Line A1) 53,483.18 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 1,000000000 4 NSS PS/RS Entitlement (Line C times Line D3) 1,000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) -7,0000000000 1 ADA (Section 3, Line A1) 53,483.18 2 PS/RS Entitlement (Line C times Line E1) 53,483.18 3 PS/RS Proration Factor 1,0000000000 4 PS/RS Apportionment (Line E2 times E3) 5,631,912.56 5 Total PS/RS Apportionment (Line E4 times E3) 6,631,912.56 6 Total PS/RS Apportionment (Line B6 plus Line E4) 5,631,912.56 6 Low Incidence Disabilities PY December Pupil Count 5,660,90742254 6 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$,366,0507042254 6 NSPS/LCI Entitlement \$,203,524.19 8 NPS/LCI Entitlement \$,1454,139.00 9 NPS/LCI Proration Factor \$,1454,139.00 C Provation Factor \$,1454,139.00 8 NPS/LCI Entitlement \$,200	A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	11.58		
D Necessary Small SELPA (NSS) PS/RS Apportionment 1 5,000,00 2 ADA (Section 3, Line A1) 53,483,18 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RS Entitlement (Line Ctimes Line D3) 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5,3483,18 2 PS/RS Apportionment (Line D4 times Line D5) 5,3483,18 2 PS/RS Apportionment (Line D4 times Line D5) 5,3483,18 3 PS/RS Proration Factor 6,000000000 4 PS/RS Apportionment (Line E2 times E3) 6,000000000 5 Total PS/RS Apportionment (Line E4) 6,31,912,56 6 Total PS/RS Apportionment (Line E2 times E3) 5,000000000 4 Dual Incidence Disabilities PY December Pupil Count 6,00000000 5 Low Incidence Bate (From Statewide Rates & Factors, Section 7, Line C) 3,660,500704254 6 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 1,000000000 6 NPS-LCI Prorat	B COLA plus 1		1.0200		
1 NSS ADA Threshold	C PS/RS Rate (Line A times Line B)	\$	11.82		
2 AAA (Section 3, Line A1) 53,483,18 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 0.00 4 NSS PS/RS Entitlement (Line C times Line D3) 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5.00 E PS/RS Apportionment (Line C times Line D5) 5.03,483,18 2 PS/RS Apportionment (Line C times Line E1) 5.3,483,18 3 PS/RS Proration Factor 6.631,912,56 3 PS/RS Apportionment (Line E2 times E3) 1.000000000 4 PS/RS Apportionment (Line E2 times E3) 6.631,912,56 5 Total PS/RS Apportionment (Line B6 plus Line E4) 5.631,912,56 5 Total PS/RS Apportionment (Line B6 plus Line E4) 5.631,912,56 6 Low Incidence Disabilities PY December Pupil Count 5.636,000,000,000 6 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 5.636,000,000,000 6 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5.03,524,19 6 NPS/LCI Proration Factor 5.145,413,90 6 NPS/LCI Proration Factor 6.00,000,000 6 NPS Extraordinary Cost Pool Entitlement 6.00,000,000 6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 7.000,000,000 6 NPS	D Necessary Small SELPA (NSS) PS/RS Apportionment				
3 Cualifying NSS ADA Adjustment (Line Dt imius Line D3) 0.00 4 NSS PS/RS Firititlement (Line C times Line D3) 1.000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5.05 E PS/RS Apportionment (Line C times Line E1) 5.3,483.18 2 PS/RS Entitlement (Line C times Line E1) 5.3,483.18 3 PS/RS Proration Factor 6.631,912.56 4 PS/RS Apportionment (Line E2 times E3) 6.631,912.56 5 Total PS/RS Apportionment (Line B6 plus Line E4) 5.631,912.56 6 Total PS/RS Apportionment (Line B6 plus Line E4) 6.631,912.56 6 Total PS/RS Apportionment (Line B6 plus Line E4) 5.631,912.56 6 Total PS/RS Apportionment (Line B6 plus Line E4) 5.631,912.56 6 Total PS/RS Apportionment (Line B6 plus Line E4) 5.631,912.56 6 Low Incidence Disabilities PY December Pupil Count 5.63 8 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 3.66.0507042254 4 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 5.1,454,139.00 8 NPS/LCI Entitlement 6.2,1454.139.00 8 NPS/LCI Proration Factor 6.1,000000000 6 NPS/LCI Apportionment (Line A times Line B) 7.000000000 <t< td=""><td>1 NSS ADA Threshold</td><td></td><td>15,000.00</td></t<>	1 NSS ADA Threshold		15,000.00		
4 NSS PS/RS Entitlement (Line C times Line D3) 5. NSS PS/RS Portation Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 5. 3.481.88 1 ADA (Section 3, Line A1) 5. 3.481.81 2 PS/RS Entitlement (Line C times Line E1) 5. 3.481.81 3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line E2 times E3) 5. 631.912.56 6 Total PS/RS Apportionment (Line D6 plus Line E4) 5. 631.912.56 6 Total PS/RS Apportionment (Line B5) 5. 631.912.56 6 Low Incidence Disabilities PY December Pupil Count 5. 630.507.042254 8 Low Incidence Disabilities PY December Pupil Count 5. 360.507.042254 6 Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 5. 360.507.042254 6 Low Incidence Disabilities PY December Pupil Count 5. 360.507.042254 6 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5. 1.454.139.00 8 NPS/LCI Entitlement 5. 1.454.139.00 6 NPS/LCI Proration Factor 5. 1.454.139.00 6 NPS/LCI Proration Factor 5. 1.454.139.00 7 NS/LCI Apportionment (Line A times Line B) 5. 1.454.139.00 8 PS Extraordinary Cost Pool Proration Factor 6. 2	2 ADA (Section 3, Line A1)		53,483.18		
5 NSS PS/RS Proration Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 1.0000000000 E PS/RS Apportionment (Line C1 times Line E1) 5.3,483,18 2 PS/RS Proration Factor 6.31,912,56 3 PS/RS Proration Factor 6.31,912,56 F Total PS/RS Apportionment (Line E2 times E3) 6.31,912,56 F Total PS/RS Apportionment (Line D6 plus Line E4) 5.631,912,56 B Low Incidence Disabilities PY December Pupil Count 5.56 B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 3.66,0507042254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 5.203,524.19 NPS/LCI Proration Factor 1.454,139.00 B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) 1.0000000000 D NPS/LCI Apportionment (Line A times Line B) 1.0000000000 C NPS Extraordinary Cost Pool Entitlement 5.2 B NPS Extraordinary Cost Pool Entitlement 9.2 B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Proration Factor 2.0 B NPS Extraordinary Cost Pool Proration Factor 9.2	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00		
5 NSS PS/RS Protation Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) - E PS/RS Apportionment (Line C1 times Line E1) 5.3483.18 2 PS/RS Protation Factor 1.0000000000 4 PS/RS Apportionment (Line E2 times E3) 6.31,912.56 5 Total PS/RS Apportionment (Line D6 plus Line E4) 5.631,912.56 8 Low Incidence Disabilities PY December Pupil Count 5.566 8 Low Incidence Bate (From Statewide Rates & Factors, Section 7, Line C) 3.66.050742254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 9.203,524.19 8 NPS/LCI Proration Factor 1.454,139.00 C NPS/LCI Apportionment (Line A times Line B) 1.454,139.00 D NPS/LCI Apportionment (Line A times Line B) 1.454,139.00 D NPS/LCI Apportionment (Line A times Line B) 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) 1.0000000000 D NPS/LCI Apportionment (Line A times Line B) 2.03,2419 B NPS Extraordinary Cost Pool Entitlement \$.260,306.89 B NPS Extraordinary Cost Pool Entitlement \$.260,306.89 B NPS Extraordinary Cost Pool Entitlement \$.260,306.89 B COLA (Section 2, Line G)		\$	-		
F PS/RS Apportionment	5 NSS PS/RS Proration Factor		1.0000000000		
F PS/RS Apportionment	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-		
1 ADA (Section 3, Line A1) 2 PS/RS Entitlement (Line Ctimes Line E1) 3 PS/RS Proration Factor 4 PS/RS Apportionment (Line E2 times E3) 5 Total PS/RS Apportionment (Line E9 times E3) 5 Total PS/RS Apportionment (Line E9 times E3) 5 Total PS/RS Apportionment (Line E9 times E3) 5 EVENTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 A Low Incidence Disabilities PY December Pupil Count 5 ECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (INPS/LC) - E.C. 56836.12 A NPS/LCI Entitlement 5 NPS/LCI Proration Factor 6 NPS/LCI Proration Factor 7 NPS/LCI Proration Factor 8 NPS Extraordinary Cost Pool Entitlement 9 NPS/LCI Proration Factor 9 NPS/LCI Proration Factor 9 NPS Extraordinary Cost Pool Entitlement 9 NPS/LCI Proration Factor 9 NPS Extraordinary Cost Pool Entitlement 9 NPS/LCI Proration Factor 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 9 NPS Extraordinary Cost Pool Entitlement 9 NPS Extra					
2 PS/RS Entitlement (Line C times Line E1) \$ (631,912.56) 3 PS/RS Proration Factor \$ (631,912.56) 4 PS/RS Apportionment (Line E2 times E3) \$ (631,912.56) F Total PS/RS Apportionment (Line D6 plus Line E4) \$ (631,912.56) SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.25 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.25 B Low Incidence Bate (From Statewide Rates & Factors, Section 7, Line C) \$ (36.0507042254) C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ (36.0507042254) D SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 5683.16 \$ (1.0000000000) C NPS/LCI Apportionment (Line A times Line B) \$ (1.0000000000) D NPS/LCI Apportionment (Line A times Line B) \$ (1.0000000000) C NPS Extraordinary Cost Pool Entitlement \$ (1.0000000000) D NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ (1.0000000000) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ (2.000000000) D NPS (Scion 1, Line L) \$ (2.000000000000000000000000000000000000			53,483.18		
3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line De plus Line E4) 5.631,912.56 SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.25 A Low Incidence Disabilities PY December Pupil Count 5.56 B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) 3.666.0507042254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) 2.03,524.19 B NPS/LCI Entitlement 1.454,139.00 B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) 1.454,139.00 B NPS/LCI Apportionment (Line A times Line B) 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) 1.0000000000 C NPS Extraordinary Cost Pool Entitlement 1.0000000000 B NPS Extraordinary Cost Pool Entitlement 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) 2.280,396.89 B COLA (Section 1, Line L) 2.280,396.89 B COLA (Section 2, Line G) 2.280,396.89 C Soveral Apportion A Line B5 2.280,396.89 D SDA (Section 4, Li		\$			
F Total PS/RS Apportionment (Line D6 plus Line E4)			1.0000000000		
F Total PS/RS Apportionment (Line D6 plus Line E4)		\$			
A Low Incidence Disabilities PY December Pupil Count 556 B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C) \$ 366.0507042254 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 203,524.19 SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - EC. 56836.16 A NPS/LCI Entitlement \$ 1,454,139.00 B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ 1,454,139.00 SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ 1,0000000000 B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 \$ - C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - \$ - B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 280,396.89 \$ - B COLA (Section 1, Line L) \$ 280,396.89 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 B COLA (Section 4, Line B5) \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 \$ 926,828.50 <td>F Total PS/RS Apportionment (Line D6 plus Line E4)</td> <td>\$</td> <td></td>	F Total PS/RS Apportionment (Line D6 plus Line E4)	\$			
State Commendation State Commendation State Commendation State Commendation State	SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22				
C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 203,524.19 SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement \$ 1,454,139.00 B NPS/LCI Proration Factor (1,00000000000) C NPS/LCI Apportionment (Line A times Line B) \$ 1,454,139.00 SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ - SECTION 9 - APPORTIONMENT SUMMARY SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ 1,454,139.00 J Total Appo	A Low Incidence Disabilities PY December Pupil Count		556		
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16 A NPS/LCI Entitlement \$ 1,454,139.00 B NPS/LCI Proration Factor 1.00000000000 C NPS/LCI Apportionment (Line A times Line B) \$ 1,454,139.00 SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ - B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionm	B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)	\$ 3	366.0507042254		
A NPS/LCI Entitlement \$ 1,454,139.00 B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ 1,454,139.00 SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 - 1,454,139.00 A NPS Extraordinary Cost Pool Entitlement \$ - B NPS Extraordinary Cost Pool Proration Factor 1.000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ 1,454,139.00 J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (Lines E through I) \$ 5,125,753.23	C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	203,524.19		
B NPS/LCI Proration Factor 1.0000000000 C NPS/LCI Apportionment (Line A times Line B) \$ 1,454,139.00 SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ - B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 J PS ECP (Section 8, Line C, Annual Only) \$ 4,023,904.08 K PY Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40%					
C NPS/LCI Apportionment (Line A times Line B) 1,454,139.00 SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement - B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) - SECTION 9 - APPORTIONMENT SUMMARY B COLA (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 J PS ECP (Section 8, Line C, Annual Only) \$ 1,454,139.00 J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ -	A NPS/LCI Entitlement	\$	1,454,139.00		
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ - B NPS Extraordinary Cost Pool Proration Factor 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ -	B NPS/LCI Proration Factor		1.0000000000		
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) I NPS ECP (Section 7, Line C) I NPS ECP (Section 8, Line C, Annual Only) J Total Apportionment (Lines E through I) K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)	C NPS/LCI Apportionment (Line A times Line B)	\$	1,454,139.00		
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) I NPS ECP (Section 7, Line C) I NPS ECP (Section 8, Line C, Annual Only) J Total Apportionment (Lines E through I) K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)	SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21				
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) -	A NPS Extraordinary Cost Pool Entitlement		-		
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ - SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) -	B NPS Extraordinary Cost Pool Proration Factor		1.0000000000		
SECTION 9 - APPORTIONMENT SUMMARY A Base (Section 1, Line L) \$ 280,396.89 B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ -		\$	-		
B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ -					
B COLA (Section 2, Line G) \$ 527,102.94 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ -	A Base (Section 1, Line L)	\$	280,396.89		
C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 926,828.50 D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ -	B COLA (Section 2, Line G)		527,102.94		
D SDA (Section 4, Line B5) \$ - E Subtotal (Lines A through D) \$ 1,734,328.33 F Total PS/RS (Section 5, Line F) \$ 631,912.56 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 203,524.19 H NPS/LCI (Section 7, Line C) \$ 1,454,139.00 I NPS ECP (Section 8, Line C, Annual Only) \$ - J Total Apportionment (Lines E through I) \$ 4,023,904.08 K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) \$ 5,125,753.23 L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ -		\$			
F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H NPS/LCI (Section 7, Line C) NPS ECP (Section 8, Line C, Annual Only) Total Apportionment (Lines E through I) K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ 631,912.56 \$ 203,524.19 \$ 1,454,139.00 \$ - \$ 4,023,904.08 \$ 5,125,753.23		\$	-		
F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H NPS/LCI (Section 7, Line C) NPS ECP (Section 8, Line C, Annual Only) Total Apportionment (Lines E through I) K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K) Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H) \$ 631,912.56 \$ 203,524.19 \$ 1,454,139.00 \$ - \$ 4,023,904.08 \$ 5,125,753.23		\$	1,734,328.33		
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)		\$			
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)		\$			
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)		\$			
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)		\$	-		
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)		\$	4,023.904.08		
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)		\$			
		\$	-		
	M Grand Total Apportionment (Line J plus Line L)	\$	4.023.904.08		

Page 2 of 2 March 19, 2003